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ABSTRACT

In 1994, El Paso Community College (EPCC), in Texas, conducted a study to determine the pool of their possible peer institutions. A sample of 22 community colleges from California, New York, Texas, Florida, and Arizona were selected on the basis of programs offered and numbers of students served according to the 1993 Higher Education Directory, with 12 institutions responding to requests for information. It was determined that EPCC's peer institutions would enroll from 17,000 to 30,000 students; enroll 40% to 90% Hispanic students; have a range of budgeted dollars from $50,000,000 to $90,000,000, with the restricted budget from 25% to 45%; have from 1,000 to 3,500 total employees; have a 15.1 to 30.1 ratio of students to faculty; and serve a community ranging from 450,000 to 900,000, being 50% to 90% percent Hispanic. Based on these factors, the 12 responding institutions were found to be peers of EPCC. The institution found to resemble most closely EPCC was Florida's Valencia Community College which fell within the range of all factors except for the percentages of Hispanic students and community members, while Arizona's Pima Community College was second, matching EPCC in five factors. A third group matching in four factors was composed of Austin (Texas), Los Angeles (California), North Harris (Texas), San Jacinto (Texas), St. Petersburg (Florida), and Tarrant County (Texas) Community Colleges. Finally, Hillsborough (Florida), Mesa (Arizona), and Saddleback (California) Community Colleges matched EPCC in only three factors, while Nassau Community College (New York) matched in only two areas. Tables of institutional characteristics are included. (KP)

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Peer Institution Profile Report, El Paso Community College

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Nancy Ellen Soteriou
El Paso Community College

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EPCC Office of Institutional Research and Evaluation
Peer Institution Profile Report

November 18, 1994

Date of Survey: September 12, 1994

Conducted by: Nancy Ellen Soteriou
Institutional Research Associate

Executive Summary

Scope of the project: To determine the pool of possible peer institutions to El Paso Community College.

A peer institution would have the following characteristics:

Range of student enrollment	17,000 to 30,000
Percent Hispanic Students	40% to 90%
Range of budgeted dollars	$50 M to $90M
Percent of restricted budget	25% to 45%
Range of total employees	1,000 to 3,500
Ratio of students to faculty	15:1 to 30:1
Range of community served	450,000 to 900,000
Percent Hispanic Community	50% to 90%

Instrument Used: A summary page of information about the institution and the population it serves was developed for each institution. The data reflected the institution for the Fall 1993 and Spring 1994 terms; Fall 1993 data was used for comparison purposes.

Participants: Institutions were selected on the basis of type of programs offered and the number of students served according to the 1993 Higher Education Directory. The summary was faxed to twenty-two community and junior colleges in the states of California, New York, Texas, Oregon, New Mexico, Florida, and Arizona. Follow-up by phone to the non-responding institutions was made.

Response Summary: Twenty-two institutions were surveyed: twelve (12) (54.5%) institutions responded to the request; ten (10) institutions did not respond (45.5%). Various institutional data such as ethnic distributions of employees and restrictions of financial data were not reported by some of the institutions.

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Responded	Did Not Respond
Austin Community College (TX)	Cerritos College (CA)
Hillsborough Community College (FL)	Diablo Valley College (CA)
Los Angeles City College (CA)	El Camino College (CA)
Mesa Community College (AZ)	Foothill College (CA)
Nassau Community College (NY)	Glendale Community College (AZ)
North Harris Community College (TX)	Grossmont College (CA)
Pima County Community College (AZ)	Los Angeles Pierce College (CA)
Saddleback College (CA)	Orange Coast College (CA)
San Jacinto College District (TX)	Portland Community College (OR)
St. Petersburg Junior College (FL)	San Antonio College (TX)
Tarrant County College District (TX)	
Valencia Community College (CA)	

Conclusions: Overall, the data shows the following institutions to be "peers" of El Paso Community College based on the factors shown above. The rank is based on the number of definitional comparisons which fall within the ranges for each factor used, and the institutions are then in alphabetical order.

Rank	Factors Matched	Institution
1	6	Valencia Community College
2	5	Pima County Community College
3	4	Austin Community College
3	4	Los Angeles Community College
3	4	North Harris Community College
3	4	San Jacinto Community College
3	4	Tarrant County Community College
3	4	St. Petersburg Junior College
4	3	Hillsborough Community College
4	3	Mesa Community College
4	3	Saddleback College
5	2	Nassau Community College

There were no weights given to any of the factors considered in this review. Following is a discussion of each group of institutions in the ranking order to clarify the similarities between those institutions and El Paso Community College.

Peer Institution Review - 1994

Group 1
Valencia Community College - California

This institution most closely resembles El Paso Community College; it falls within the range of all factors except for the percentage of both students and community who are of the Hispanic ethnic group.

Group 2
Pima County Community College - Arizona

This institution resembles El Paso Community College in five areas, but has a significantly larger budget. Also, its Hispanic students and community populations are less than 30% where El Paso Community College is over 70% Hispanic.

Group 3
Austin Community College - Texas
Los Angeles Community College - California
North Harris Community College - Texas
San Jacinto Community College - Texas
St. Petersburg Junior College - Florida
Tarrant County Community College - Texas

These institutions resembled El Paso Community College in only four of the factors. None of them had Hispanic students or community populations within the ranges identified. Primarily, they were in close proximity for budget dollars, with only Los Angeles Community College matching the range for restricted dollars. Austin Community College and St. Petersburg Junior College did not provide information regarding restricted dollars. The range of student population for the Fall 1993 term for these institutions range from just over 15,000 to over 27,000.

Group 4
Hillsborough Community College - Florida
Mesa Community College - Arizona
Saddleback College - California

These institutions resembled El Paso Community College in only three factors, primarily in the number of overall employees and Fall 1993 enrollment.

Group 5
Nassau Community College - New York

This institution's responses indicate that only two factors, size of students and total employees, are within range of El Paso Community College.

Peer Institution Review - 1994

Dependent on the context of the application of this review, only Valencia and Pima County Community Colleges could be considered "peers" of El Paso Community College. Although their ethnic make-up of the student enrollment is significantly less Hispanic than that of El Paso Community College, it is reasonable that these institutions could be reviewed in terms of program offerings and services as comparable institutions. If additional institutions are needed in a review group, the colleges cited in "Group 3" could be included.

Attachments:

Summary of Peer Institution Review
Individual Institution Profiles

Peer Institution Review - 1994

El Paso Community College Peer Institution Review																			
Institution		**Enrollment Fall 1993**		**Percent Hispanic**		**Budgeted Dollars**		**Percent Restricted**		**Total Employees**		**Student/ Faculty Ratio**		**Community Population**		**Percent Hispanic**	
Range for Peer	**Rank**	**17,000 to 30,000**		**40% to 90%**		**$50M to $90M**		**20% to 45%**		**1,000 to 3,500**		**15: 1 to 30:1**		**450,000 to 900,000**		**50% to 90%**	
El Paso Community College		18,845	✔	79.8	✔	$74,994,262	✔	30.8	✔	2,085	✔	17:1	✔	591,610	✔	69.6	✔
Valencia Community College	1	23,260	✔	13		$60,977,047	✔	21.7	✔	1,378	✔	27:1	✔	785,219	✔	9.9	
Pima County Community College	2	28,268	✔	26		$91,400,000		21.7	✔	3,343	✔	18:1	✔	666,880	✔	24	
Austin Community College	3	24,236	✔	17		$59,786,971	✔	N/A		1,885	✔	17:1	✔	874,875	✔	20	
Los Angeles City College	3	15,270		39		$30,070,719		19.5	✔	933		25:1	✔	647,073	✔	40.3	✔
North Harris Community College	3	18,895	✔	9		$51,461,573	✔	9.3		1,378	✔	19:1	✔	1,100,000		16.4	
San Jacinto College District	3	19,390	✔	16		$67,652,479	✔	12.8		1,809	✔	15:1	✔	367,618		25.2	
St. Petersburg Junior College	3	23,747	✔	3		$84,467,418	✔	N/A		938		76:1		891250	✔	71.9	✔
Tarrant County College District	3	27,352	✔	9		$61,300,000	✔	0		1,743	✔	27:1	✔	1,170,103		11.7	
Hillsborough Community College	4	21,847	✔	12		$47,615,676		4.5		1,164	✔	31:1		854,649	✔	11	
Mesa Community College	4	20,621	✔	8		$30,000,000		N/A		1,196	✔	34:1	✔	1,500,000		8	
Saddleback College	4	21,185	✔	9		$42,383,875		6.6		1,425	✔	34:1		585,888	✔	11	
Nassau Community College	5	22,215	✔	7		$111,493,784		0		2,596	✔	9:1		1,287,348		5.7	

Institution Name	EL PASO COMMUNITY COLLEGE
Address	PO Box 20500
City/State/Zip	El Paso, Texas 79998
Point of Contact	Nancy Ellen Soteriou Phone (915) 594-2169 FAX (915) 594-2169

Programs Offered	Number Offered
❒ Associate of Arts	23
❒ Associate of Science	16
❒ Associate of Applied Science	55
❒ Certificate of Completion	39
❒ Non-Credit Courses	yes

Community Served	
Total Population	591,610
% Hispanic	69.6%
% White	76.5%
% Other Minority	23.5%
% Female	51.4%
% Male	48.6%
Median Family Income	$24,057

Fall 1993 Credit Enrollment

Total Students	FTE *	% Hispanic	% Black	% Asian	% Am. Indian	% White	% Female	% Male	Contact Hours	Credit Hours
18,845	11,507	80	3	1	0	16	61	39	3,378,240	172,607

Spring 1994 Credit Enrollment

19,496	11,774	78.8	3.9	0.9	0.5	15.9	59.5	40.5	3,464,896	176,616

* FTE Calculated: ❒ Credit Hours/15 ❒ Credit Hours/12 ❒ Other:

1993-1994 Budget

	$ Budgeted	% Federal	% State	% Local	% Other
Total	74,994,262	31	36	32	0
Restricted	24,856,777	91.9	5.5	2.6	
Unrestricted	50,137,485	0.8	51.6	46.4	1.2
Tax Rate per $100 valuation		$0.09933			

Employees Fall 1993

Category	Number of Staff	% Hispanic	% Black	% Asian	% Am. Indian	% White	% Female	% Male
Administration	44	40.9	2.3	0.0	0.0	56.8	36.4	63.6
Professional	136	45.6	3.7	3.7	0.7	46.3	48.5	51.5
Classified/Other	813	81.4	3.3	0.6	0.4	14.3	65.9	34.1
Faculty Full-time	316	10.7	0.6	0.3	0.1	17.2	13.5	15.5
Tenured	237	36.7	1.7	1.3	0.0	60.3	56.1	43.9
Lecturers	80	37.5	3.8	0.0	0.0	58.7	46.2	53.8
Faculty Part-time	776	31.0	2.6	0.7	0.5	36.3	35.7	35.3
TOTAL FACULTY	1,092	41.7	3.2	1.0	0.6	53.5	49.2	50.8
Total Staff	2,085	57.4	3.3	1.0	0.5	37.8	55.4	44.6

Institution Name AUSTIN COMMUNITY COLLEGE
Address 5930 MIDDLE FISKVILLE RD.
City/State/Zip AUSTIN, TX 78752
Point of Contact Loretta Edelen Phone (512) 483-7606 FAX (512)483-7786

Programs Offered	Number Offered	**Community Served**	
❒ Associate of Arts	12	Total Population	874,876
❒ Associate of Science	11	% Hispanic	20%
❒ Associate of Applied Science	38	% White	71%
❒ Certificate of Completion	22	% Other Minority	9%
❒ Non-Credit Courses	yes 70+	% Female	50%
		% Male	50%
		Median Family Income	$

Fall 1993 Credit Enrollment

Total Students	FTE *	% Hispanic	% Black	% Asian	% Am. Indian	% White	% Female	% Male	Contact Hours	Credit Hours
24,236	15,490	17	6	4	1	70	55	45	3,537,904	185880
Spring 1994 Credit Enrollment										
24,433	15,694	17	6.6	4.4	.5	70	54.2	45.8	3,607,512	188,324

* FTE Calculated: ❒ Credit Hours/15 ❒ Credit Hours/12 ❒ Other:

1993-1994 Budget

	$ Budgeted	% Federal	% State	% Local	% Other
Total	59,766,971	0	49	49	2
Restricted					
Unrestricted					
Tax Rate per $100 valuation		$ .04066			

Employees Fall 1993

Category	Number of Staff	% Hispanic	% Black	% Asian	% Am. Indian	% White	% Female	% Male
Administration	28	21.4	4.3	0.0		64.3	35.7	64.3
Professional	101	16.8	4.9	2 *		66.3	33.7	66.3
Classified/Other	346	20.5	17.6	1.8*		60.1	62.1	37.9
Faculty Full-time	305	8.2	8.2	2.3*		81.3	50.8	49.2
Tenured								
Lecturers								
Faculty Part-time	1,105						40.0	60.0
TOTAL FACULTY	1,410							
Total Staff	**1,885**	9.9	7.2	4.2*		78.7	47.2	52.8

* all other ethnic groups

Institution Name LOS ANGELES CITY COLLEGE
Address 855 NORTH VERMONT AVE.
City/State/Zip LOS ANGELES, CA 90029
Point of Contact Richard Wilkinson Phone (213) 953-4214 FAX (213)953-4002

Programs Offered	Number Offered
❑ Associate of Arts	56
❑ Associate of Science	10
❑ Associate of Applied Science	
❑ Certificate of Completion	53
❑ Non-Credit Courses	yes 1

Community Served	
Total Population	647,073
% Hispanic	40.3%
% White	38.9%
% Other Minority	20.8%
% Female	%
% Male	%
Median Family Income	$

Fall 1993 Credit Enrollment

Total Students	FTE *	% Hispanic	% Black	% Asian	% Am. Indian	% White	% Female	% Male	Contact Hours	Credit Hours
15,270	312	39	15	24	2	21	51	49	91,970	91970
Spring 1994 Credit Enrollment										
15,003	297						51	49	84,037	84,037

* FTE Calculated: ❑ Credit Hours/15 ❑ Credit Hours/12 ❑ Other:

1993-1994 Budget

	$ Budgeted	% Federal	% State	% Local	% Other
Total	30,070,719	5.97	48.63	43.29	2.1
Restricted	5,857,094	41.62	26.98	20.84	10.56
Unrestricted	24,213,625	0	51.84	46.72	1.39
Tax Rate per $100 valuation		$			

Employees Fall 1993

Category	Number of Staff	% Hispanic	% Black	% Asian	% Am. Indian	% White	% Female	% Male
Administration	12	16.0	25.0	16.0	0.0	41.0	33.0	77.0
Professional	40	18.0	28.0	7.0	0.0	47.0	50.0	50.0
Classified/Other	275	14.0	37.0	20.0	1.0	27.0	49.0	51.0
Faculty Full-time	227	9.0	12.0	8.0	0.0	71.0	40.0	60.0
Tenured								
Lecturers								
Faculty Part-time	379	5.0	8.0	15.0	1.0	71.0	36.0	64.0
TOTAL FACULTY	606							
Total Staff	**933**	**9.0**	**19.0**	**14.0**	**1.0**	**57.0**	**41.0**	59.0

Institution Name HILLSBOROUGH COMMUNITY COLLEGE
Address P.O. BOX 31120
City/State/Zip TAMPA, FL 33631
Point of Contact Bernard J. Broske Phone (813) 253-7080 FAX (813)253-7136

Programs Offered	Number Offered
❒ Associate of Arts	18
❒ Associate of Science	30+
❒ Associate of Applied Science	
❒ Certificate of Completion	
❒ Non-Credit Courses	yes

Community Served	
Total Population	854,649
% Hispanic	11.0%
% White	76.1%
% Other Minority	12.9%
% Female	56.2%
% Male	43.8%
Median Family Income	$

Fall 1993 Credit Enrollment

Total Students	FTE *	% Hispanic	% Black	% Asian	% Am. Indian	% White	% Female	% Male	Contact Hours	Credit Hours
21,847	3,729	12	11	3	0	72	58	42	0	149,155
Spring 1994 Credit Enrollment										
20,557	3,605	12.0	11.7	3.1	0.3	71.0	43.2			144,202

* FTE Calculated: ❒ Credit Hours/15 ❒ Credit Hours/12 ❒ Other: SSH/40

1993-1994 Budget

	$ Budgeted	% Federal	% State	% Local	% Other
Total	47,615,676	3.4	64.8	31.8	
Restricted	2,130,954	75.7	24.3		
Unrestricted	45,484,722	.05	66.7	33.3	
Tax Rate per $100 valuation		$			

Employees Fall 1993

Category	Number of Staff	% Hispanic	% Black	% Asian	% Am. Indian	% White	% Female	% Male
Administration	40	10.0	20.0	0.0	0.0	70.0	37.5	62.5
Professional	101	7.9	11.9	1.0	0.7	79.2	60.4	39.6
Classified/Other	307	11.7	28.0	2.0	0.3	58.0	63.8	36.2
Faculty Full-time	241	6.2	7.5	0.4	0.4	85.5	49.4	50.6
Tenured	175						46.9	53.1
Lecturers								
Faculty Part-time	475	7.6	4.0	1.9	0.2	86.3	42.1	57.9
TOTAL FACULTY	716	41.7	3.2	1.0	0.6	53.5	49.2	50.8
Total Staff	**1,164**	**8.9**	**13.7**	**2.0**	**0.3**	**75.1**	**50.9**	49.1

Institution Name NASSAU COMMUNITY COLLEGE
Address 1 EDUCATION DR.
City/State/Zip GARDEN CITY, NY 11530
Point of Contact Institutional Research Phone (516) 572-7122FAX (516)572-7656

Programs Offered	Number Offered
❒ Associate of Arts	1
❒ Associate of Science	1
❒ Associate of Applied Science	33
❒ Certificate of Completion	17
❒ Non-Credit Courses	yes

Community Served	
Total Population	1,287,348
% Hispanic	5.7%
% White	82.9%
% Other Minority	11.4%
% Female	N/A
% Male	N/A
Median Family Income	$65,021

Fall 1993 Credit Enrollment

Total Students	FTE *	% Hispanic	% Black	% Asian	% Am. Indian	% White	% Female	% Male	Contact Hours	Credit Hours
22,215	15,165	7	12	3	0	77	55	45	12	227479
Spring 1994 Credit Enrollment										
19,887	13,159	7	12	3.3	0.3	76	55	45	10,837	197,387

* FTE Calculated: ❒ Credit Hours/15 ❒ Credit Hours/12 ❒ Other:

1993-1994 Budget

	$ Budgeted	% Federal	% State	% Local	% Other
Total	111,493,784	0	28	25	47
Restricted					
Unrestricted	111,493,784	0	28	25	47
Tax Rate per $100 valuation		$			

Employees Fall 1993

Category	Number of Staff	% Hispanic	% Black	% Asian	% Am. Indian	% White	% Female	% Male
Administration	34	9.0	15.0	3.0	0.0	73.0	26.6	73.4
Professional	476	0.7	10.8	0.9	0.3	87.2	51.0	49.0
Classified/Other	594	2.0	20.0	1.0	77.0	59.0	41.0	
Faculty Full-time	514	1.2	5.0	1.8	0.1	91.8	42.2	57.8
Tenured	420						37.1	62.9
Lecturers								
Faculty Part-time	976	1.3	3.4	2.7	0.1	92.5	32.0	68.0
TOTAL FACULTY	1,492							
Total Staff	**2,596**	**1.3**	**9.6**	**1.7**	**0.2**	**87.2**	**56.1**	**43.9**

Institution Name NORTH HARRIS MONTGOMERY COMMUNITY COLLEGE
Address 250 N. SAM HOUSTON PARKWAY EAST
City/State/Zip HOUSTON, TX 77060
Point of Contact MELLIE TROROGOOD Phone (713) 591-3510 FAX (713)591-3513

Programs Offered	Number Offered
❒ Associate of Arts	1
❒ Associate of Science	1
❒ Associate of Applied Science	32
❒ Certificate of Completion	40
❒ Non-Credit Courses	yes (851)

Community Served	
Total Population	1,100,000
% Hispanic	16.4%
% White	70.6%
% Other Minority (Black 11%)	2%
% Female	49%
% Male	51%
Median Family Income	$22,000

Fall 1993 Credit Enrollment

Total Students	FTE *	% Hispanic	% Black	% Asian	% Am. Indian	% White	% Female	% Male	Contact Hours	Credit Hours
18,895	13,128	9	6	4	0	75	60	40	3,289,724	157,540
Spring 1994 Credit Enrollment										
17,910	12,575	9	5.6	4.2	.3	73.2	60.1	39.9	3,049,272	150,300

* FTE Calculated: ❒ Credit Hours/15 ❒ Credit Hours/12 ❒ Other:

1993-1994 Budget

	$ Budgeted	% Federal	% State	% Local	% Other
Total	51,461,513	8	47	45	
Restricted	4,810,513	74	7	19	
Unrestricted	46,651,000	0	52	48	
Tax Rate per $100 valuation		$ .099 (M&O = $.068)			

Employees Fall 1993

Category	Number of Staff	% Hispanic	% Black	% Asian	% Am. Indian	% White	% Female	% Male
Administration	75						54.0	45.0
Professional	53						65.0	35.0
Classified/Other	267						80.0	20.0
Faculty Full-time	305						57.0	47.0
Tenured	222						49.0	51.0
Lecturers	85						64.0	35.0
Faculty Part-time	678							
TOTAL FACULTY	983							
Total Staff	**1,378**	**6.0**	**7.0**	**1.0**	**0.0**	**82.0**		

Institution Name MESA COMMUNITY COLLEGE
Address 1833 WEST SOUTHERN AVE
City/State/Zip MESA, AZ 85202
Point of Contact Gordon L. Benson Phone (602) 461-7000 FAX (602) 461-7804

Programs Offered	Number Offered
❒ Associate of Arts	1
❒ Associate of Science	2
❒ Associate of Applied Science	52
❒ Certificate of Completion	18
❒ Non-Credit Courses	

Community Served	
Total Population	1.5 Million
% Hispanic	8%
% White	80%
% Other Minority	12%
% Female	53%
% Male	47%
Median Family Income	$

Fall 1993 Credit Enrollment

Total Students	FTE *	% Hispanic	% Black	% Asian	% Am. Indian	% White	% Female	% Male	Contact Hours	Credit Hours
20621	10,300	8	3	6	3	80	47	53		154500

Spring 1994 Credit Enrollment

19787	11774	8	3	6	3	80	47	53		150100

* FTE Calculated: ❒ Credit Hours/15 ❒ Credit Hours/12 ❒ Other:

1993-1994 Budget

	$ Budgeted	% Federal	% State	% Local	% Other
Total	$30M		17	56	17
Restricted					
Unrestricted					
Tax Rate per $100 valuation		$ 0.8889			

Employees Fall 1993

Category	Number of Staff	% Hispanic	% Black	% Asian	% Am. Indian	% White	% Female	% Male
Administration	41							
Professional	138							
Classified/Other	7							
Faculty Full-time	214							
Tenured	214							
Lecturers								
Faculty Part-time	398							
TOTAL FACULTY	612							
Total Staff	**1,196**							

Institution Name PIMA COUNTY COMMUNITY COLLEGE DISTRICT
Address PO BOX 3010
City/State/Zip TUCSON, AZ 85702
Point of Contact Ellen McGregor Phone (602) 748-4934 FAX (602) 748-4754

Programs Offered	Number Offered	**Community Served**	
❒ Associate of Arts	16	Total Population	666,880
❒ Associate of Science	16	% Hispanic	24%
❒ Associate of Applied Science	42	% White	68%
❒ Certificate of Completion	45	% Other Minority	8%
❒ Non-Credit Courses(2600 classes)	yes	% Female	51%
Associate of Applied Arts	2	% Male	49%
Associate of General Studies	1	Median Family Income	$25,400

Fall 1993 Credit Enrollment

Total Students	FTE *	% Hispanic	% Black	% Asian	% Am. Indian	% White	% Female	% Male	Contact Hours	Credit Hours
28,268	14,203	26	4	3	2	65	55	45		213,051
Spring 1994 Credit Enrollment										
26,580	13,134	25	3	4	2	66	55	45		197,007

* FTE Calculated: ❒ Credit Hours/15 ❒ Credit Hours/12 ❒ Other:

1993-1994 Budget

	$ Budgeted	% Federal	% State	% Local	% Other
Total	91,400,000	13.8	16.8	58.5	10.9
Restricted	19,800,000	63.6	12.4	5.4	18.6
Unrestricted	71,500,000	0	18.0	73.3	8.7
Tax Rate per $100 valuation		$			

Employees Fall 1993

Category	Number of Staff	% Hispanic	% Black	% Asian	% Am. Indian	% White	% Female	% Male
Administration	45	22.0	9.0	0.0	5.0	64.0	49.0	51.0
Professional								
Classified/Other	1,626	29.0	4.0	2.0	2.0	63.0	60.0	40.0
Faculty Full-time	314	40.0	3.0	3.0	1.0	83.0	50.0	50.0
Tenured								
Lecturers								
Faculty Part-time	1,222	9.0	2.0	2.0	1.0	86.0	45.0	55.0
TOTAL FACULTY	1,536							
Total Staff	**3,343**							

Institution Name SADDLEBACK COLLEGE
Address 28000 MARGUERITE PARKWAY
City/State/Zip MISSION VIEJO, CA 92692
Point of Contact Everett Brewer Phone(714) 582-4795 FAX (714)347-0438

Programs Offered Number Offered

- ❒ Associate of Arts
- ❒ Associate of Science
- ❒ Associate of Applied Science
- ❒ Certificate of Completion
- ❒ Non-Credit Courses

Community Served

Total Population	586,888
% Hispanic	11%
% White	78%
% Other Minority	11%
% Female	%
% Male	%
Median Family Income	$

Fall 1993 Credit Enrollment (Fall 1992)

Total Students	FTE *	% Hispanic	% Black	% Asian	% Am. Indian	% White	% Female	% Male	Contact Hours	Credit Hours
21,186		9	1	8	0	76	62	38		197,623

Spring 1994 Credit Enrollment

* FTE Calculated: ❒ Credit Hours/15 ❒ Credit Hours/12 ❒ Other:

1993-1994 Budget

	$ Budgeted	% Federal	% State	% Local	% Other
Total	42,383,816				
Restricted	2,809,394				
Unrestricted	39,574,422				
Tax Rate per $100 valuation		$			

Employees Fall 1993

Category	Number of Staff	% Hispanic	% Black	% Asian	% Am. Indian	% White	% Female	% Male
Administration	33	9.0	9.0	0.0	0.0	81.8	33.0	67.0
Professional								
Classified/Other	458	8.5	2.8	3.9	1.8	83.0	66.0	34.0
Faculty Full-time	305	5.6	2.6	4.3	1.0	86.0	44.0	56.0
Tenured								
Lecturers								
Faculty Part-time	629	3.5	9.0	3.7	0.6	92.0	50.0	50.0
TOTAL FACULTY	934							
Total Staff	**1,425**	**9.0**	**2.3**	**3.9**	**1.1**	**87.1**	**53.2**	**46.8**

Institution Name SAN JACINTO COLLEGE DISTRICT
Address 4624 FAIRMONT PARKWAY STE. 200
City/State/Zip PASADENA, TX 77504
Point of Contact Richard Bailey Phone (713) 998-6176 FAX (713)479-8127

Programs Offered	Number Offered
❒ Associate of Arts	19
❒ Associate of Science	0
❒ Associate of Applied Science	61
❒ Certificate of Completion	37
❒ Non-Credit Courses	yes(367)

Community Served (Taxing District)	
Total Population	367,618
% Hispanic	25.2%
% White	69.7%
% Other Minority	5.2%
% Female	50%
% Male	50%
Median Family Income	$36,404

Fall 1993 Credit Enrollment

Total Students	FTE *	% Hispanic	% Black	% Asian	% Am. Indian	% White	% Other	% Female	% Male	Contact Hours	Credit Hours
19,390	13,384	16	7	4	1	70	2	54	46	3,342,181	160,607
Spring 1994 Credit Enrollment											
17,716	11,774	15.9	7.3	4.3	0.5	69.5	2.5	53.6	46.4	3,079,244	145,179

* FTE Calculated: ❒ Credit Hours/15 ❒ Credit Hours/12 ❒ Other:

1993-1994 Budget

	$ Budgeted	% Federal	% State	% Local	% Other
Total	67,652,479	2.8	46.3	23.8	27.2
Restricted	8,647,499	21.9	69.7	3.1	5.2
Unrestricted	59,004,980	0.03	42.8	26.8	30.4
Tax Rate per $100 valuation		$.08			

Employees Fall 1993

Category	Number of Staff	% Hispanic	% Black	% Asian	% Am. Indian	% White	% un-known	% Female	% Male
Administration	62	1.6	4.8	0.0	0.0	93.6	0.0	32.3	67.7
Professional	112	4.5	4.5	0.9	0.0	89.3	0.1	55.4	44.6
Classified/Other	378	17.5	10.3	1.9	0.3	66.7	3.4	68.3	31.8
Faculty Full-time	411	2.7	5.1	1.2	0.5	89.5	1.0	52.1	47.9
Tenured									
Lecturers									
Faculty Part-time	846	6.1	4.5	1.7	0.6	86.1	1.2	49.8	50.2
TOTAL FACULTY	1,257								
Total Staff	**1,809**	**7.4**	**5.9**	**1.5**	**0.4**	**83.3**	**0.4**	**53.9**	46.1

Institution Name ST. PETERSBURG JUNIOR COLLEGE
Address P.O. BOX 13489
City/State/Zip SAINT PETERSBURG, FL 33733
Point of Contact Susanne Fischer Phone(813) 341-3374 FAX (813)341-3318

Programs Offered	Number Offered
❒ Associate of Arts	40
❒ Associate of Science	42
❒ Associate of Applied Science	
❒ Certificate of Completion	
❒ Non-Credit Courses	yes
vocational certificates	yes

Community Served	
Total Population	891,250
% Hispanic	71.9%
% White	9.3%
% Other Minority	1.8%
% Female	52.9%
% Male	47.1%
Median Family Income	$

Fall 1993 Credit Enrollment

Total Students	FTE *	% Hispanic	% Black	% Asian	% Am. Indian	% White	% Female	% Male	Contact Hours	Credit Hours
23,747	46,326	3	6	3	1	87	61	39	384,717	162,137
Spring 1994 Credit Enrollment										
	43,572								299,541	153,867

* FTE Calculated: ❒ Credit Hours/15 ❒ Credit Hours/12 ❒ Other:

1993-1994 Budget

	$ Budgeted	% Federal	% State	% Local	% Other
Total	84,467,418	0.2	61.4	0.1	32.7
Restricted					
Unrestricted					
Tax Rate per $100 valuation		$			

Employees Fall 1993

Category	Number of Staff	% Hispanic	% Black	% Asian	% Am. Indian	% White	% Female	% Male
Administration	15						13.3	86.7
Professional	120						42.5	57.5
Classified/Other	411						65.0	35.0
Faculty Full-time	312						54.0	46.0
Tenured								
Lecturers								
Faculty Part-time								
TOTAL FACULTY	312							
Total Staff	**938**						**57.9**	42.1

Institution Name TARRANT COUNTY COLLEGE DISTRICT
Address 1500 HOUSTON
City/State/Zip FORT WORTH, TX 76102
Point of Contact Vicki Mason Phone (817) 346-7851 FAX (817)882-5295

Programs Offered	Number Offered		Community Se	
❒ Associate of Arts	1		Total Population	1,170,103
❒ Associate of Science	0		% Hispanic	11.7,%
❒ Associate of Applied Science	45		% White	73.5%
❒ Certificate of Completion	35		% Other Minority	14.8%
❒ Non-Credit Courses	yes	4 programs	% Female	50.6%
			% Male	49.4%
			Median Family Income	$47,452

Fall 1993 Credit Enrollment

Total Students	FTE *	% Hispanic	% Black	% Asian	% Am. Indian	% White	% Female	% Male	Contact Hours	Credit Hours
27352	13,775	9	9	3	1	79	57	43	4,441,504	226119

Spring 1994 Credit Enrollment

25,403	13,739	8.26	8.95	3.2	.58	78.3	56	44	4,013,712	260,090

* FTE Calculated: ❒ Credit Hours/15 ❒ Credit Hours/12 ❒ Other:

1993-1994 Budget

	$ Budgeted	% Federal	% State	% Local	% Other
Total	61,300,000		55	22	2
Restricted					
Unrestricted	61,300,000		55	22	2
Tax Rate per $100 valuation		$.0467			

Employees Fall 1993

Category	Number of Staff	% Hispanic	% Black	% Asian	% Am. Indian	% White	% Female	% Male
Administration	95	7.4	14.7	2.1	0.0	75.8	41.1	59.0
Professional	59	10.2	5.1	0.0	1.7	83.1	50.9	49.2
Classified/Other	583	11.0	20.1	0.9	0.5	67.6	61.2	38.8
Faculty Full-time	462	4.3	9.7	1.1	1.3	83.5	50.7	49.4
Tenured	288	3.5	8.7	1.4	1.4	85.1	44.4	55.6
Lecturers								
Faculty Part-time	544	2.4	2.8	0.9	0.9	93.0	44.5	55.5
TOTAL FACULTY	1,006							
Total Staff	**1,743**	**6.3**	**11.1**	**0.7**	**0.9**	**80.7**	**51.5**	**48.54**

Institution Name VALENCIA COMMUNITY COLLEGE
Address P.O. BOX 3028
City/State/Zip ORLANDO, FL 32802
Point of Contact EMIL WASNIEWSKI Phone (407) 299-5000 X1611 FAX (407)293-8839

Programs Offered	Number Offered	**Community Served**	
❒ Associate of Arts	1	Total Population	785,219
❒ Associate of Science	40	% Hispanic	9.9%
❒ Associate of Applied Science		% White	80.9%
❒ Certificate of Completion	5	% Other Minority	9.2%
❒ Non-Credit Courses	yes	% Female	50.6%
		% Male	49.4%
		Median Family Income	$17,905

Fall 1993 Credit Enrollment

Total Students	FTE *	% Hispanic	% Black	% Asian	% Am. Indian	% White	% Female	% Male	Contact Hours	Credit Hours
23,260	15,110	13	9	5	1	73	57	43		181,320
Spring 1994 Credit Enrollment										
22,288	14,361	12.8	10.2	5.2	0.5	71.2	57.4	42.6		172,331

* FTE Calculated: ❒ Credit Hours/15 ❒ Credit Hours/12 ❒ Other:

1993-1994 Budget

	$ Budgeted	% Federal	% State	% Local	% Other
Total	60,977,047	15.3	52.5	0	32.2
Restricted	13,228,791	70.7	8.1	0	21.2
Unrestricted	47,748,256	0.3	64.4	0	25.3
Tax Rate per $100 valuation		$			

Employees Fall 1993

Category	Number of Staff	% Hispanic	% Black	% Asian	% Am. Indian	% White	% Female	% Male
Administration	20	10.0	10.0	0.0	5.0	75.0	45.0	55.0
Professional	103	6.6	8.5	1.9	0.0	83.0	50.9	49.1
Classified/Other	395	12.4	23.8	2.0	0.5	61.3	65.1	34.9
Faculty Full-time	250	4.0	8.8	0.0	0.4	86.8	53.2	46.8
Tenured	145							
Lecturers								
Faculty Part-time	610							
TOTAL FACULTY	860							
Total Staff	**1,378**							